Missouri Arts Council
2015 ANNUAL REPORT | JULY 1, 2014 TO JUNE 30, 2015

$4.9 MILLION IN GRANTS

FOR PROGRAMS BY 600 ORGANIZATIONS

IN 163 COMMUNITIES

THE STATE AGENCY
Supporting the Arts FOR ALL MISSOURIANS
BY DIRECT FUNDING
16,098 arts events attended
by 7.7 million people
100% of Missouri Senate districts and 88% of House districts funded

Arts organizations we funded:
Provided 6,326 jobs
Hired 58,946 artists
Generated $200+ million in revenue
Paid $142 million in salaries, for $4.3 million in state tax revenue

BY PROGRAMMING
- Expanded our Creative Aging Initiative with new programs in St. Louis
- Partnered with Poetry for Life to bring high school students participating in Poetry Out Loud together with memory-care residents to create and perform poetry
- Honored six creative residents, organizations, and communities with our Missouri Arts Awards
- Highlighted the achievements and impact of Missouri arts on our Facebook, Twitter, and website
- Presented about Missouri arts at the conferences of the National Center for Creative Aging and the Leadership Exchange on Arts and Disability

BY SHINING A SPOTLIGHT
- Conducted grant workshops in nine communities statewide for prospective new applicants
- Promoted funding opportunities, professional development, and MAC programs via our monthly e-newsletter
- Produced professional development programs with the Missouri Association of Community Arts Agencies

BY DIRECT FUNDING
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  Hired 58,946 artists
  Generated $200+ million in revenue
  Paid $142 million in salaries, for $4.3 million in state tax revenue

BY PROGRAMMING
- Added 21 performing artists to our Missouri Touring Performers program
- Strengthened 14 organizations with technical support, needs assessment, and funding via our Accelerate program
- Operated the Missouri program of the Poetry Out Loud National Recitation Contest with more than 5,000 high school students
- Organized a regional consortium of Fine Arts Coordinators to access professionals who advise schools on arts curriculum
- Shared the Arts Education Director position in the Department of Elementary and Secondary Education to meet mutual goals in arts education

BY SHINING A SPOTLIGHT
- Convened the Missouri Arts Awards
- Promoted arts education through the Missouri Arts Education Program
- Organized the Missouri Arts in Education Conference

BY PROGRAMMING
- Shared the Arts Education Director position in the Department of Elementary and Secondary Education to meet mutual goals in arts education
- Worked with the Arts Education Collaborative, Missouri Alliance for Arts Education, Interchange, and the Rural Schools Initiative to advance key arts education strategies

BY DIRECT FUNDING
- Field trips to MAC-funded arts destinations
- In-school performances
- Out-of-school activities for underserved students
- Professional development programs for educators

Increasing Missourians' Participation in the Arts
Growing Missouri's Economy Using the Arts
Strengthening Missouri Education Through the Arts

One of the largest youth employment programs in the St. Louis region, St. Louis ArtWorks provides work experience, arts education, and life skills training to area teenagers through community collaborations and paid arts apprenticeships.

The storytellers, actors, musicians, and puppeteers of Kansas City Senior Theatre create community arts and aging programs that connect generations through shared life stories. (photos by Shaun Battles)

The Springfield Regional Arts Council’s annual Arts in the Park Summer Workshops give underserved children in-depth, hands-on experiences with music, dance, theater, literature, and visual arts.

The Missouri Arts Council is the state agency for the arts in Missouri. The Council works to ensure that arts and cultural experiences are available to all Mo. residents, strengthens Missouri education through arts, and grows Missouri's economy using the arts.
## FY2015 Grants by Program

<table>
<thead>
<tr>
<th>Number of Applications</th>
<th>Number of Applications Funded</th>
<th>Amount Requested</th>
<th>Amount Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Accelerate</strong></td>
<td>9</td>
<td>13,018</td>
<td>13,018</td>
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<tr>
<td><strong>Arts Education Program</strong></td>
<td>41</td>
<td>204,240</td>
<td>172,772</td>
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<tr>
<td><strong>Arts Services</strong></td>
<td>21</td>
<td>679,607</td>
<td>515,160</td>
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<tr>
<td><strong>Big Yellow School Bus</strong></td>
<td>28</td>
<td>8,400</td>
<td>8,400</td>
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<tr>
<td><strong>Community Arts Program</strong></td>
<td>33</td>
<td>832,931</td>
<td>349,831</td>
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<tr>
<td><strong>Discipline Program Assistance</strong></td>
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<tr>
<td>Dance</td>
<td>20</td>
<td>483,147</td>
<td>178,764</td>
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<tr>
<td>Electronic Media Arts</td>
<td>11</td>
<td>312,500</td>
<td>115,625</td>
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<td>Festivals</td>
<td>26</td>
<td>599,770</td>
<td>221,915</td>
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<tr>
<td>Literature</td>
<td>12</td>
<td>234,733</td>
<td>86,851</td>
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<td>Multidiscipline</td>
<td>19</td>
<td>504,858</td>
<td>186,797</td>
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<tr>
<td>Music</td>
<td>53</td>
<td>1,161,898</td>
<td>429,902</td>
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<td>Theater</td>
<td>36</td>
<td>931,629</td>
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<tr>
<td>Visual Arts</td>
<td>25</td>
<td>739,750</td>
<td>273,708</td>
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<tr>
<td><strong>Established Institutions</strong></td>
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<td>2,328,547</td>
<td>861,562</td>
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<tr>
<td>MACAA Community Programs</td>
<td>19</td>
<td>15,000</td>
<td>15,000</td>
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<td><strong>Mid-Sized Arts Organizations</strong></td>
<td>16</td>
<td>742,491</td>
<td>274,722</td>
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<td>Minority Arts Program</td>
<td>32</td>
<td>635,429</td>
<td>272,990</td>
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<tr>
<td>Missouri Folk Arts Program</td>
<td>9</td>
<td>118,608</td>
<td>71,165</td>
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<tr>
<td>Missouri Touring Program</td>
<td>41</td>
<td>76,320</td>
<td>76,320</td>
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<td><strong>Monthly Project Grant</strong></td>
<td>78</td>
<td>113,450</td>
<td>97,311</td>
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<td>School Touring</td>
<td>27</td>
<td>19,396</td>
<td>19,396</td>
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<td><strong>Subtotal</strong></td>
<td>568</td>
<td>568</td>
<td>$10,755,722</td>
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<td><strong>Capital Incentive Program</strong></td>
<td>32</td>
<td>32</td>
<td>308,948</td>
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<td><strong>Grand Total</strong></td>
<td>600</td>
<td>600</td>
<td>$11,064,670</td>
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### Revenue Sources
- Trust Transfer from General Revenue (81%): $4,656,000
- Missouri Cultural Trust Withdrawal (6.7%): $388,575
- Federal Funds (12%): $694,400
- Trust Interest Earned (0.3%): $15,146

### Expenses
- Grants (80%): $4,585,912
- Administration (15%): $859,261
- Capital Incentive Program (5%): $308,948

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**MORE ABOUT THE MISSOURI ARTS COUNCIL**

Get much more at missouriartsCouncil.org, including the complete list of individual grant awards and information on grants, programs, arts education, the Missouri Touring Performers Directory, resources, staff, board, and panels.

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**ON THE FRONT COVER**

Top: Masters of Missouri’s heritage arts pass down their skills and wisdom through the Missouri Folk Arts Program’s Traditional Arts Apprenticeship Program. Left, Travis Inman of Sedalia; right, Brett Dudenhoeffer of Marshfield. (photo by Deborah A. Bailey)

Left: City in Motion Dance Theater in Kansas City boasts a professional modern company, a school of dance, and a performance series that encompasses other local troupes and original work by Missouri choreographers.

Right: Blues in the Schools by the Roots N Blues N BBQ Foundation of Columbia brings the history, traditions, and diversity of American blues to elementary-school children throughout mid-Missouri with in-school residencies and festival performance opportunities.