

Sample Budget Detail

NAME OF ORGANIZATION
FY20XX BUDGET DETAIL

	Cash Expenses
4. Outside Artistic Fees and Services	5,500
Artist lecturer/performers (5 x \$1,100 = \$5,500)	
5. Outside Other Fees and Services	1,893
Technical crew (2 people x \$15 x 43 hours = \$1,290)	
Box office staff (3 people x \$5.15 x 39 hours = \$602.55)	
6. Space Rental	1,500
College auditorium (\$500 x 3 nights - \$1,500)	
8. Marketing	4,000
4 radio advertisements (\$1,000)	
Ad space in Argus Newspaper (\$1,000)	
Brochures and posters (\$2,000)	
9. Other	500
Office supplies, phone, postage	
Total Cash Expenses	\$10,393
	Cash Income
1. Admissions	5,410
Ticket Sales (\$3,500)	
Season Subscription (13 x \$80 = \$1,040)	
Single Ticket Sales (\$2,460)	
Adult: 75 x \$25 = \$1,875	
Student/Senior: 39 x \$15 = \$585	
Friends of Columbus Arts (\$1,910)	
3. Corporate Support	2,000
Callaway Motors (\$1,000)	
Electric Company (\$1,000)	
4. Foundation Support	1,500
Daniels Foundation (\$1,500)	
10. Applicant Cash (used for this project)	483
11. MAC Request	1,000
Total Cash Income	\$10,393